# COUNTY OF DUKES COUNTY

## The Dukes County Advisory Board on County Expenditures

scheduled for:

**Thursday, November 19, 2026**
**at 10:30am**

In person at the Dukes County Administration Building, 9 Airport Road, Edgartown, MA
and remote participation for the public on Zoom

https://us06web.zoom.us/j/89234092900?pwd=smyt6o5RDSPGSOadWygdDoHKtWHyTg.1

Meeting ID: 892 3409 2900
Passcode: 320071

Agenda:

1. Approval of Minutes 6-18-2026
2. FY2028 Financial Requests for Annual Town Meetings

- MV Community Services – CORE Program – Abby Foley
- Healthy Aging MV – Cindy Trish
- Harbor Homes of MV – Homelessness Prevention – Sharon Brown
- MV Center for Living – Mary Holmes
- Dukes County Health and Human Services & MVHelp – Rocy Turner
- Dukes County Veterans Services – George Pimental
- Island-Wide Emergency Management Coordinator – placeholder warrant article

3. FY27 Capital Expenditures

    - Replacement of carpet at County Administration Building - $30K
    - Capital improvements and maintenance Assessment - $20K
    - Appraisal for New York Ave lot before leasing

4. DC Personnel Board – vote on CAB representative
5. County Manager's update – FY28 County budget – general memo with overview
6. Anything the chair did not reasonably anticipate at the time of agenda posting

This notice is posted in accordance with MGL Chapter 30A, Section 20 (c) and amendments thereto:

*T. George Davis*
T. George Davis
Clerk of the Courts
Posted 11-16-2026 at 3:45pm